

Specific Purposes Funds
with Injection from the Government's General Revenue Account
from 2006-07 to 2010-11 (Note 1)

| | | | Government Injection in the Period (\$ million) (a) | Actual Amount Used in the Period (\$ million) (b) | Actual Amount Used as a Percentage of Government Injection in the Period % (b/a) | Application Start Date | Application End Date |
|---|------|--|--|--|---|--|---|
| 1 | CEDB | Consumer Legal Action Fund | 10 | 9 | 91% | 1994 | Still open for application |
| 2 | EDB | Language Fund | 1,000 | 1,245 | 124% (Note 2) | 1994 (Note 3) | Still open for application (Note 3) |
| 3 | EDB | HKSAR Government Scholarship Fund | 1,000 | 71 (Note 4) | N/A (Note 5) | 2008 (Note 6) | Still open for application (Note 6) |
| 4 | EDB | Research Endowment Fund | 18,000 | 473 | N/A (Note 5) | 2009 (Note 3) | Still open for application (Note 3) |
| 5 | ENB | Environment and Conservation Fund | 1,000 | 133 (Note 7) | 13% (Note 8) | August 1999 | Still open for application |
| 6 | HAB | Trust Fund in Support of Reconstruction in the Sichuan Earthquake Stricken Areas | 9,000 | 6,123 | 68% | NGOs might apply for grants from the Fund starting from October 2008 | Deadline for NGOs to apply for grants from the Fund was November 2009 |
| 7 | HAB | Cantonese Opera Development Fund | 74 | 31 | 42% | 1.3.2006 (Note 3) | Still open for application (Note 3) |
| 8 | HAB | Sir David Trench Fund for Recreation-Arts and Sport Development Fund | 3,230 | 270 | N/A (Note 5) | 1997 (Note 3) | Still open for application (Note 3) |

| | | | | | Actual Amount Used as a Percentage of Government Injection in the Period | Application Start Date | Application End Date |
|----|--------------------------|--|--|--|---|-----------------------------------|--|
| | Policy Bureau | Name of Fund | Government Injection in the Period (\$ million) (a) | Actual Amount Used in the Period (\$ million) (b) | % (b/a) | | |
| 9 | HAB | Sir David Trench Fund for Recreation—Arts Development Fund | 20 | 17 | 86% | 1993 (Note 3) | Still open for application (Note 3) |
| 10 | HAB | Sir David Trench Fund for Recreation—Hong Kong Athletes Fund | 5 | 4 | 78% | 1997 (Note 3) | Still open for application (Note 3) |
| 11 | LWB | Hong Kong Paralympians Fund | 4 | 21 | 591% (Note 2) | 2001 (Note 3) | Still open for application (Note 3) |
| 12 | LWB | Trust Fund for Severe Acute Respiratory Syndrome | 50 | 58 | 116% (Note 2) | 8.11.2003 | 1.1.2006 (Ceased to receive new applications but continues to handle review applications) |
| 13 | LWB | Emergency Relief Fund | 50 | 30 | 60% | 1962 (Note 3) | Still open for application (Note 3) |
| 14 | LWB | Elder Academy Development Foundation | 10 | 0.9 | 9% | 31.5.2010 (Note 3) | Still open for application (Note 3) |
| 15 | LWB | Pneumoconiosis Ex Gratia Fund | 89 | 59 | 66% | 1993 | Still open for application |
| 16 | SB | Beat Drugs Fund | 3,000 | 111 | N/A (Note 5) | 1996 (Note 3) | Still open for application (Note 3) |

Note 1: Excluding funds of which expenditure is mainly covered by income from levies.

Note 2: The amount used is partly covered by the fund's accumulated balance. The balances of these funds on March 31, 2006 were as follows:

| | (\$ million) |
|--|--------------|
| Language Fund | 1,752 |
| Hong Kong Paralympians Fund | 45 |
| Trust Fund for Severe Acute Respiratory Syndrome | 26 |

Note 3: Different projects have different start and end dates for applications.

Note 4: On the basis of the Fund's financial year ending August 31.

Note 5: The whole or a large part of the fund is seed money. Investment income is used to meet expenditure.

Note 6: Participating institutions will set their own start and end dates for scholarship applications.

Note 7: The actual amount used in 2010-11 has not been included as the amount will only be confirmed upon completion of the trustees' report.

Note 8: With an injection of \$1 billion in 2008, the total commitment for the Environment and Conservation Fund reached \$932 million as at March 31, 2011. The Finance Committee of the Legislative Council approved on May 13, 2011 a further injection of \$500 million into the Fund to maintain the support for worthwhile projects.