

# Annex 1

(Name of the fund)

Year	Opening balance (\$ million)	Revenue (\$ million)	Expenditure (\$ million)	Surplus/Deficit (\$ million)
2008-2009				
2009-2010				
2010-2011				
2011-2012				
2012-2013				
*2013-2014				

\* As at 31 October 2013