

Annex

Percentage of the Expenditure on Capital Works Programme against the Nominal GDP for the Past Ten Years

Financial Year	Expenditure on Capital Works Programme (\$ billion)	Nominal GDP ¹ (\$ billion)	Percentage of the Expenditure on Capital Works Programme against the Nominal GDP
2004-05	31.4	1,316.9	2.38
2005-06	26.5	1,412.1	1.88
2006-07	21.7	1,503.4	1.44
2007-08	20.5	1,650.8	1.24
2008-09	45.0 ²	1,707.5	2.64
2009-10	45.3	1,659.2	2.73
2010-11	49.8	1,776.3	2.80
2011-12	58.4	1,934.4	3.02
2012-13	62.4	2,037.1	3.06
2013-14	83.0 ³	2,125.4	3.90

¹ The nominal GDP is calculated by calendar year. The expenditure on Capital Works Programme in the 2004-05 financial year is compared against the nominal GDP in 2004, and so on.

² Include a one-off provision of \$21.6 billion to the West Kowloon Cultural District Authority.

³ Include a one-off provision of \$13 billion to the Hospital Authority.