

Annex

**Public Works Projects yet to be approved or examined
by the Finance Committee (FC) and its Public Works Subcommittee (PWSC)
in the 2013-14 Legislative Session**

| | Project title | Estimated delay in works commencement⁽¹⁾ | Tender validity expiry date (if applicable) | Additional expenditure incurred (\$ million) |
|--|---|--|--|---|
| Public works projects yet to be approved by the FC | | | | |
| 1. | Organic waste treatment facilities phase 1 | About 6 months | (Note 2) | 56.4 |
| 2. | Southeast New Territories landfill extension | About 6 months | Not yet tendered | 108.6 |
| 3. | Northeast New Territories landfill extension | About 6 months | Not yet tendered | 192.2 |
| 4. | West New Territories landfill extension | About 6 months | Not yet tendered | 1.2 |
| 5. | Development of integrated waste management facilities phase 1 | About 12 months | Not yet tendered | 958.0 |
| 6. | Planning, engineering and architectural study for topside development at Hong Kong boundary crossing facilities island of Hong Kong-Zhuhai-Macao-Bridge | About 5 months | 17 Feb 2015 ⁽³⁾ | 1.5 |
| | Sub-total | [N/A] | | 1,317.9 |
| Public works projects yet to be examined by the PWSC under the FC | | | | |
| 1. | Strategic studies for artificial islands in the Central Waters | About 6 months | 4 Feb 2015 ⁽³⁾ | - |
| 2. | Ma On Shan development - roads, drainage and sewerage works at Whitehead and Lok Wo Sha, phase 2 | About 6 months | Not yet tendered | 9.8 |
| 3. | Liantang/Heung Yuen Wai Boundary Control Point and associated works – site formation and infrastructure works | About 6 months | 31 Dec 2014 ⁽³⁾⁽⁴⁾ | 523.3 |
| 4. | Planning and engineering study on Sunny Bay reclamation | About 7 months | Not yet tendered | 4.5 |
| 5. | Kowloon East Regional Headquarters and Operational Base-cum-Ngau Tau Kok | About 7 months | 16 May 2015 ⁽³⁾ | 116.7 |

| | Project title | Estimated delay in works commencement⁽¹⁾ | Tender validity expiry date (if applicable) | Additional expenditure incurred (\$ million) |
|-----|---|--|--|---|
| | Divisional Police Station | | | |
| 6. | Road Improvement Works for West Kowloon Reclamation Development (Phase 1) | About 6 months | 1 Apr 2015 ⁽³⁾ | 32.7 |
| 7. | Integrated Basement for West Kowloon Cultural District | About 4 months | (Note 5) | - |
| 8. | Reprovisioning of Pak Tin Community Hall and special child care centre-cum-early education and training centre in Pak Tin Estate redevelopment site, and construction of footbridge link at Nam Cheong Street, Sham Shui Po | About 6 months | Not yet tendered | 19.8 |
| 9. | Development of the Waste Electrical and Electronic Equipment Treatment and Recycling Facility | About 5 months | 3 Apr 2015 ⁽³⁾ | 12.5 |
| 10. | Construction of Rank and File Quarters for Customs and Excise Department at Yau Yue Wan Village Road, Tseung Kwan O | About 6 months | 1 Aug 2015 ⁽³⁾ | 15.1 |
| 11. | Government Complex in Area 14 (Siu Lun), Tuen Mun | About 5 months | Not yet tendered | 49.4 |
| 12. | Sports centre in Area 24D, Sha Tin | About 5 months | Not yet tendered | 34.9 |
| 13. | Shek Wu Hui sewage treatment works - further expansion phase 1A | About 5 months | Not yet tendered | 21.1 |
| 14. | Retrofitting of noise barriers on Tuen Mun Road (Town Centre section) | About 6 months | 29 Jan 2015 ⁽³⁾ | 36.5 |
| 15. | A 36-classroom primary school in Area 36, Fanling | About 6 months | 25 Jul 2015 ⁽³⁾ | 18.8 |
| 16. | Two special schools at Sung On Street, To Kwa Wan | About 6 months | 8 Aug 2015 ⁽³⁾ | 20.8 |
| 17. | Construction of an annex to Baptist Lui Ming Choi Secondary School, Shatin, New Territories | About 4 months | Not yet tendered | 1.9 |
| 18. | A school for social development for girls at Choi Hing Road, Kwun Tong, Kowloon | About 6 months | 1 Aug 2015 ⁽³⁾ | 15.6 |

| | Project title | Estimated delay in works commencement⁽¹⁾ | Tender validity expiry date (if applicable) | Additional expenditure incurred (\$ million) |
|-----|--|--|--|---|
| 19. | Tuen Mun sewerage, stage 1 Upgrading of Tuen Mun sewerage, phase 1 | About 5 months | Not yet tendered | 10.0 |
| 20. | Pilot study on underground space development in selected strategic urban areas | About 7 months | Not yet tendered | 1.6 |
| 21. | Refurbishment of Hong Kong Buddhist Hospital | About 9 months | (Note 6) | 84.9 ⁽⁶⁾ |
| | Sub-total | 6 months on average | | 1,029.9 |
| | Grand Total | [N/A] | | 2,347.8 |

Notes

- (1) The delay assumes that funding can be approved by end 2014. The later the funding is approved, the longer the delay will be.
- (2) Funding was approved by the FC on 24 Oct 2014 and the Environment Bureau intends to award the works contract in Dec 2014.
- (3) Re-tendering may be required if funding is not approved by the FC before expiry of the tender validity periods.
- (4) Works in progress. This date refers to the tender validity date of an important contract of the project.
- (5) The Government intends to entrust the works to the WKCD Authority (WKCDA) for implementation under the construction/consultancy contracts already awarded by WKCDA. Subject to FC's funding approval, the Government will seek to incorporate the proposed works into the WKCDA contracts. The later the decision to incorporate is to be made, the longer will be the delay to the relevant WKCDA contracts, and ultimately the higher the cost to the Government.
- (6) Re-tendering is required upon expiry of the original tender validity period on 5 Aug 2014. The actual amount can only be confirmed after the re-tendering exercise.