

Financial Services and the Treasury Bureau (The Treasury Branch)

Annual Open Data Plan for 2018

A. Departmental datasets to be released in 2019

Type of Data/ Name of Dataset	Target Release Date	Frequency of Update	Remarks
Finance / Data related to Financial Statistics of the Government	03/2019	Twice a year (March and May)^	<p>The datasets will be provided in machine-readable CSV format and be made available for access through PSI Portal. These include the following:</p> <ol style="list-style-type: none">1. Consolidated Surplus / (Deficit)2. Fiscal Reserves3. Financial Statistics including (i) Financial Statistics Overview; (ii) Government Revenue (Operating and Capital); (iii) Government Revenue (By Major Sources); (iv) Government Expenditure (Operating and Capital); and (v) Recurrent Expenditure (By Policy Area Group) <p>For details on our current publication, please refer to the URL below: https://www.fstb.gov.hk/tb/en/financial-statistics.htm</p>

^ We aim to provide up-to-date information as far as possible. As up-to-date information will be available every March (when the Estimates are available) and May (when the information of actual expenditures is available), updating of information will be made correspondingly.

B. Departmental datasets to be released in 2020 and 2021

Type of Data/ Name of Dataset	Target Release Date	Frequency of Update	Remarks
Finance / Spending data of the Treasury Branch	To be determined		

C. Datasets planned to be opened up by other organisations

Type of Data/ Name of Dataset	Target Release Date	Frequency of Update	Remarks
N/A			

D. Progress: Datasets already uploaded to PSI Portal by Department and other organisations

Type of Data/ Name of Dataset	Release Date	Frequency of Update	Remarks
Finance/ Data related to Estimates of the Government	02/2015	Annual (February)	<p>The following datasets of the Estimates are provided in machine-readable CSV format:</p> <ol style="list-style-type: none">1. Consolidated summary of estimates2. Summary on general revenue account3. Expenditure analysis by head4. Revenue analysis by head5. Details in respect of various fund accounts <p>For details of the latest year's publication, please refer to the URL below: https://www.budget.gov.hk/2018/eng/estimates1.html</p>