

**Financial Services and the Treasury Bureau (The Treasury Branch)**

**Open Data Plan for 2020 to 2022**

**A. Departmental datasets to be released in 2020**

#	Type of Data/ Name of Dataset	Target Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	N/A			

**B. Departmental datasets to be released in 2021 and 2022**

#	Type of Data/ Name of Dataset	Target Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	Finance / Spending data of Head 147 – Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	To be determined		

**C. Datasets planned to be opened up by other organisations**

**(1) Name of organisation**

#	Type of Data/ Name of Dataset	Target Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	N/A			

**D. Progress: Datasets already uploaded to PSI Portal by Department and other organisations**

#	Type of Data/ Name of Dataset	Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	Finance / Data related to Financial Statistics of the Government	03/2019	Twice a year (March and May)^	<p>The following datasets are provided in machine-readable CSV format:</p> <ol style="list-style-type: none"> <li>1. Consolidated Surplus / (Deficit)</li> <li>2. Fiscal Reserves</li> <li>3. Financial Statistics including (i) Financial Statistics Overview; (ii) Government Revenue (Operating and Capital); (iii) Government Revenue (By Major Sources); (iv) Government Expenditure (Operating and Capital); and (v) Recurrent Expenditure (By Policy Area Group)</li> </ol> <p>For details of the latest publication, please refer to the URL below:  <a href="https://data.gov.hk/en-data/dataset/hk-fstb-tsyb-financial-statistics">https://data.gov.hk/en-data/dataset/hk-fstb-tsyb-financial-statistics</a></p>
2	Finance/ Data related to Estimates of the Government	02/2015	Annual (February)	<p>The following datasets of the Estimates are provided in machine-readable CSV format:</p> <ol style="list-style-type: none"> <li>1. Consolidated summary of estimates</li> <li>2. Summary on general revenue account</li> <li>3. Expenditure analysis by head</li> <li>4. Revenue analysis by head</li> <li>5. Details in respect of various fund accounts</li> </ol> <p>For details of the latest year's publication, please refer to the URL below:  <a href="https://data.gov.hk/en-data/dataset/hk-fstb-tsyb-estimates">https://data.gov.hk/en-data/dataset/hk-fstb-tsyb-estimates</a>  <a href="https://www.budget.gov.hk/2019/eng/estimates1.html">https://www.budget.gov.hk/2019/eng/estimates1.html</a></p>

^ We aim to provide up-to-date information as far as possible. As up-to-date information will be available every March (when the Estimates are available) and May (when the information of actual expenditures is available), updating of information will be made correspondingly.