

Financial Services and the Treasury Bureau (The Treasury Branch)

Open Data Plan for 2023 to 2025

A. Departmental datasets to be released in 2023

#	Type of Data/ Name of Dataset	Target Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	N/A			

B. Departmental datasets to be released in 2024 and 2025

#	Type of Data/ Name of Dataset	Target Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	N/A			

C. Datasets planned to be opened up by other organisations

(1) Name of organisation

#	Type of Data/ Name of Dataset	Target Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	N/A			

D. Progress: Datasets already uploaded to PSI Portal by Department and other organisations

#	Type of Data/ Name of Dataset	Release Date (in mm/yyyy)	Frequency of Update	Remarks
1	Finance/ Data related to Estimates of the Government	02/2015	Annually (February)	<p>The following datasets of the Estimates are provided in machine-readable CSV format:</p> <ol style="list-style-type: none"> 1. Consolidated summary of estimates 2. Summary on general revenue account 3. Expenditure analysis by head 4. Revenue analysis by head 5. Details in respect of various fund accounts <p>For details of the latest publication, please refer to the URL below: https://data.gov.hk/en-data/dataset/hk-fstb-tsyb-estimates https://www.budget.gov.hk/2022/eng/estimates1.html</p>
2	Finance / Data related to Financial Statistics of the Government	03/2019	Twice a year (March and May)^	<p>The following datasets are provided in machine-readable CSV format:</p> <ol style="list-style-type: none"> 1. Consolidated Surplus / (Deficit) 2. Fiscal Reserves 3. Financial Statistics including (i) Financial Statistics Overview; (ii) Government Revenue (Operating and Capital); (iii) Government Revenue (By Major Sources); (iv) Government Expenditure (Operating and Capital); and (v) Recurrent Expenditure (By Policy Area Group) <p>For details of the latest publication, please refer to the URL below: https://data.gov.hk/en-data/dataset/hk-fstb-tsyb-financial-statistics</p>

#	Type of Data/ Name of Dataset	Release Date (in mm/yyyy)	Frequency of Update	Remarks
3	Finance/ Spending data of Head 147 – Government Secretariat: Financial Services and the Treasury Bureau (The Treasury Branch)	08/2020	Quarterly	<p>The spending dataset of Head 147 is provided in machine-readable CSV format.</p> <p>For details of the latest publication, please refer to the URL below: https://data.gov.hk/en-data/dataset/hk-fstb-tsyb-spending-data</p>
4	Finance / Cash Payout Scheme Registration and Payment Statistics	01/2021	Quarterly	<p>The Cash Payout Scheme Registration and Payment statistics are provided in machine-readable CSV format.</p> <p>For details of the latest publication, please refer to the URL below: https://data.gov.hk/en-data/dataset/hk-fstb-tsyb-cashpayout</p>
5	Finance / Consumption Voucher Scheme Registration and Disbursement Statistics	01/2022	Quarterly	<p>The Consumption Voucher Scheme Registration and Disbursement Statistics are provided in machine-readable CSV format.</p> <p>For details of the latest publication, please refer to the URL below: https://data.gov.hk/en-data/dataset/hk-fstb-tsyb-consumption-voucher</p>

[^] We aim to provide up-to-date information as far as possible. As up-to-date information will be available every March (when the Estimates are available) and May (when the information of actual expenditures is available), updating of information will be made correspondingly.

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